

Explanation of Line Items
Local 2391 Budget for Fiscal Year 2017

Income

- Dues – Based upon average of dues income from previous year.
- Interest – Based upon average of interest income from previous year.

Discretionary Expenses:

- LAF – This is a fund paid to AFGE for the purpose of fighting or supporting legislative actions impacting the federal worker.
- Office – All expenses related to the cost of doing business such as office supplies, equipment, postage etc...
- Stewards Training Fund – Currently the Local pays the full cost of stewards training every other year. This fund allocates saving money for the next years steward's training.
- Stewards Training – 2017 the Local will pay the full cost of stewards training.
- Members Meetings – These are funds allocated for the cost associated with Stewards having member's only meetings.
- Contract Enforcement – This is associated with the cost of representation by stewards who are not the nearest steward. Currently the contract states that the DOL will pay for only the cost associated with the nearest steward.
- LEGCON – AFGE Legislative Conference – This pertains to the expense related to travel and other related expenses for stewards attending the conference and meeting with members of the house and senate in efforts to advocate for the federal worker, specifically the DOL worker.
- Presidents Meeting – This is a meeting for all NCFLL Local Presidents to discuss issues impacting all Locals and DOL agencies. Every third year a new council is elected by the delegates of each Local. Local 2391 currently has 4 delegates. 2017 is an election year.
- AFGE Convention - This is a meeting for all AFGE Local delegates to discuss issues impacting all Federal Employees. Every third year a new AFGE board is elected by the delegates of each Local as well as changes to by-laws and per capita increases. Local 2391 currently has 4 delegates. 2017 is not an election year. The next election year is 2018.
- NCFLL Leadership – Each year the NCFLL provides advanced training to leaders within the locals. Besides advance techniques this also ensures consistency throughout all Locals represented by the NCFLL.
- Organizing – This provides funds for recruitment efforts which include bonus bucks and recruitment meetings.
- Other Trainings/Meetings – This is to allow for participation in trainings or meetings outside of AFGE. For instance, the Federal Mediation and Conciliatory Service (FMCS) will have training on mediation, arbitration, or negotiations.
- Social Functions – Typically is to fund holiday or end of year member's only gatherings.
- CyberFeds – An annual subscription for online legal research.
- District Meeting – Currently unfunded.
- Election – This is for elections and/or by laws changes voted on by the members. In 2015 a delegate position was vacated when an EBoard member retired. This position must be filled before the NCFLL election in April. The 2017 amount is a carryover from the 2016 budget because the delegate election was not held in 2016 as planned. It has also been increased because elections for the 2018 Executive Board must be held in the later part of the year.

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Mandatory Expenses

- AFGE per capita – Dues paid to AFGE. Per capita is currently at \$20.91 monthly per active member and \$2 per month per retired member.
- NCFLL per capita- Dues paid to the NCFLL. Per capita is currently at \$2.75 monthly per active member.
- Labor Council – This is a local body of the AFL-CIO with membership serving as a coalition of the Labor community.